

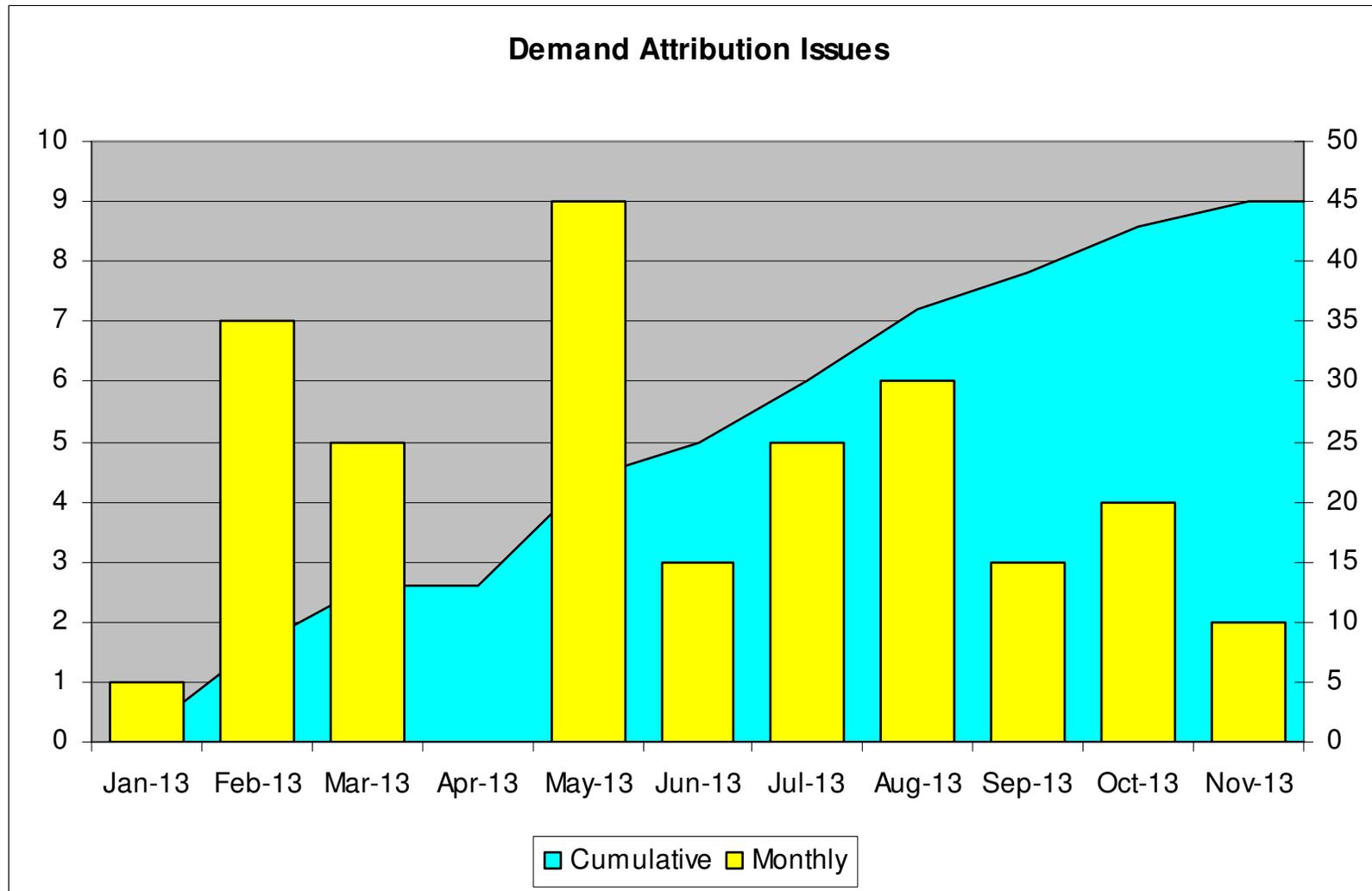
Demand Attribution



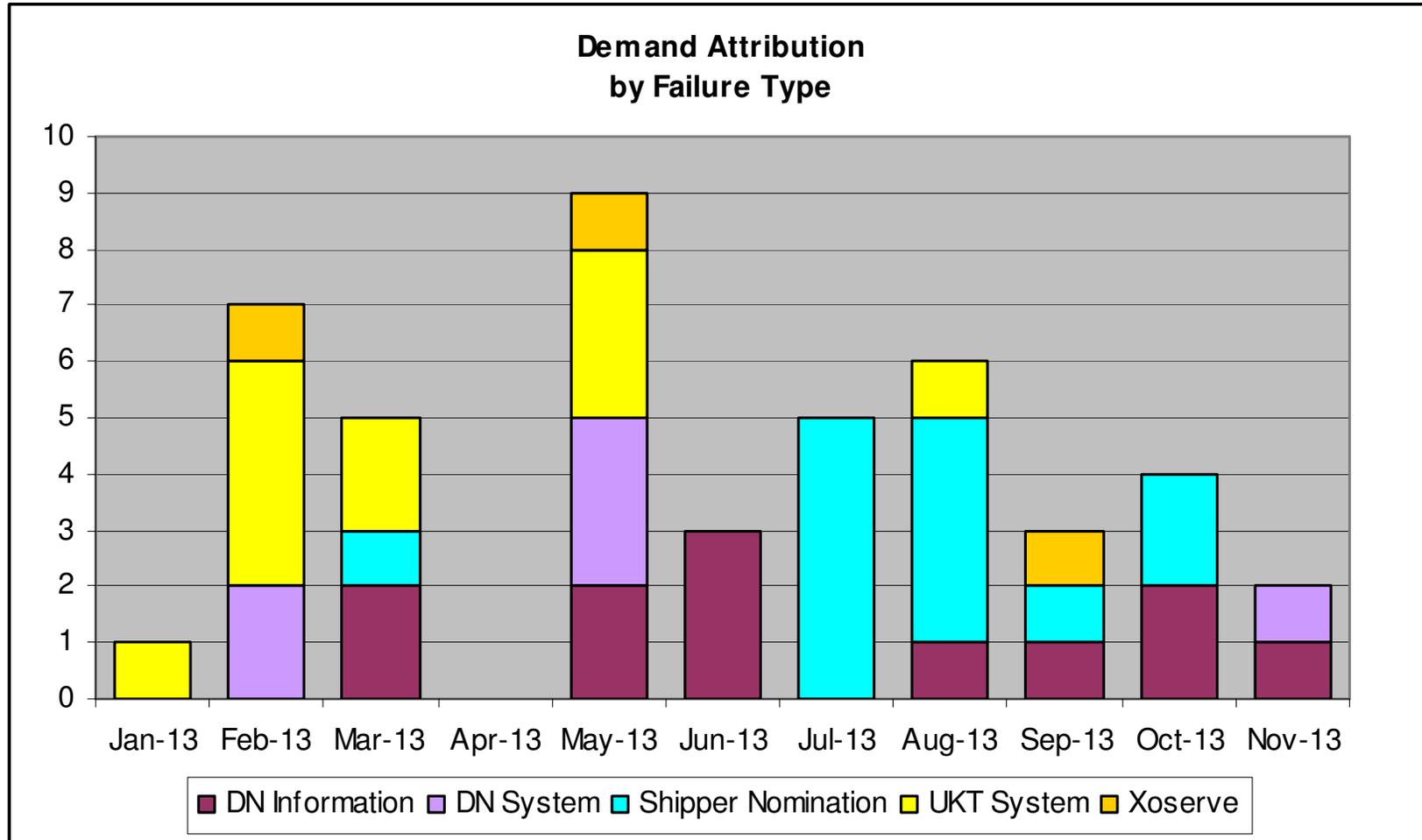
Demand Attribution

- Demand Attribution is the process by which demand for non-daily metered (NDM) customers is allocated to their Shipper
- Process has 4 simple steps :
 - Forecast LDZ demands are sent to Gemini by the DN
 - Nominated daily metered (DM) demands are submitted to Gemini by their shippers
 - LDZ NDM demand is calculated by subtracting DM demand from LDZ demand
 - The LDZ NDM demand is assigned through an algorithm to the NDM Shippers for that LDZ

Demand Attribution Issues 2013



Break Down by Type



UKT and Xoserve

- Early part of 2013 dominated by issues with the data transfer process (JCAPs & Aggregator)
- UKT established focused teams, improved processes and monitoring
- One UKT system issue since May due to a network issue on UKT infrastructure
- Since May there has been one Xoserve failure during a server failover procedure.
- Most issues since may have related to data entry

Distribution Network and Shipper

- 5 DN System Issues
 - Where one or more of the DN systems have failed to pass the data through to the UKT systems
- 12 DN Data Issues
 - Where erroneous values have been entered
- 13 Shipper Nomination Issues
 - Where a Shipper DM Nomination has been too large for the zone in which they are located.

Next Steps

Tactically :

- Real time monitoring in control room to quickly identify data entry issues
- Engagement with DNs to resolve data issues
- Follow up process with shippers

Strategically :

- System analysis on Gemini to identify options for :
 - additional data validation, or
 - introduction of default rules